

Name _____

Budget Checkup



Directions: Find the dollar variance between the budgeted and actual expense. Then write Over or Under.

1. Rent: Budget \$2,400 | Actual \$2,400 | Variance: \$_____ | _____
2. Utilities: Budget \$650 | Actual \$725 | Variance: \$_____ | _____
3. Advertising: Budget \$900 | Actual \$780 | Variance: \$_____ | _____
4. Supplies: Budget \$575 | Actual \$640 | Variance: \$_____ | _____
5. Shipping: Budget \$800 | Actual \$735 | Variance: \$_____ | _____
6. Insurance: Budget \$1,200 | Actual \$1,150 | Variance: \$_____ | _____
7. Equipment Repairs: Budget \$450 | Actual \$590 | Variance: \$_____ | _____

8. Printing: Budget \$325 | Actual \$280 | Variance: \$_____ | _____